

ANNEXURE-II

CSR Calendar 2026-27				
Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Location of the Project	Amount allocated for the Project (Amount in Rs.)
A	Promoting Health and Sanitisation			
1	MHU Services at Gomati & Sepahijala District.	Promoting Health and Sanitisation	Tripura	51,00,000.00
2	Girls Hygiene project	Promoting Health and Sanitisation	Tripura	6,37,000.00
B	Promoting Education			
3	Drinking water project for schools/Hospitals	Promoting Education and Health	Tripura	5,00,000.00
C	Promoting Sport			
4	Assistance for Sports Personal	Promoting Sports	Tripura	3,00,000.00
D	Community Development			
5	1 no of Advance Life Support Ambulance	Community Development	Tripura	30,00,000.00
6	Infrastructure/furniture to Orphanage	Community Development	Tripura	3,00,000.00
7	Solar Street Light/High Mast Light in the vicinity	Community Development	Tripura	7,00,000.00
8	AMC for Solar street lighting system 84 nos. installed at 10 km radius of OTPC Palatana	Community Development	Tripura	33,700.00
E	Others			
9	High Mast Lights at Matarbari (Maintenance)	Promoting National/Historical Heritage	Tripura	1,00,000.00
10	Contengancy fund	Other	Tripura	11,80,000.00
11	Consultancy Support/Training/Misc	Administrative support	Tripura	
12	Professional Service	Professional Service		6,29,000.00
13	PM Intership	PM Intership		1,10,000.00
Total				1,25,89,700.00
2% CSR Spend (Mandatory Requirement) FY 2026-27				1,25,23,700.00

Sl. No.	Name of the Project	Beneficiary List	Likely Impact on Society
A	Promoting Health and Sanitisation		
1	MHU Services at Gomati & Sepahijala District.	5500 monthly	OPD services are accessible at the doorstep, and the treatment of minor ailments is very helpful for poor patients. Consequently, people living in hilly areas who are unable to avail themselves of hospital facilities are receiving these services at their doorstep. Urgent cases are being attended to, and emergency referrals are being made when necessary.
2	Girls Hygiene project	1500 Monthly	There has been a reduction in absenteeism among school students and increased awareness of health and hygiene, particularly among girl students. The school dropout rate has decreased, and a healthier environment for learning and study has been promoted.
B	Promoting Education		
3	Drinking water project for schools/Hospitals	1200 Per Day	Patients, attendants of patients, hospital staff, students, and school staff were able to avail themselves of safe drinking water free of cost for an extended period
C	Promoting Sport		
4	Assistance for Sports Personal	125 nos	Healthy and nutritious food was provided to tribal women footballers and professional swimmers representing Tripura. Proper and timely training was ensured, enabling them to participate in state-level and national-level competitions
D	Community Development		
5	1 no of Advance Life Support Ambulance	Avg 20 patients Per Day	Advanced Life Support (ALS) ambulances serve as a 'mobile intensive care unit,' providing critical medical care and life-saving interventions during patient transportation
6	Infrastructure/furniture to Orphanage	52 child	Providing comfortable and quality furniture is crucial for promoting infrastructure development in Child Care Homes and ensuring a safe, comfortable, and peaceful living environment for children.
7	Solar Street Light/High Mast Light in the vicinity	800 Perday	Illuminating roads has reduced accidents and crime during night hours in the area. Improved street lighting has enhanced traffic safety and contributed to increased economic activities and development along the roadside
8	AMC for Solar street lighting system 84 nos. installed at 10 km radius of OTPC Palatana	800 Perday	Illuminating roads has reduced accidents and crime during night hours in the area. Enhanced street lighting has improved traffic safety and contributed to increased economic development along the roadside
E	Others		
9	High Mast Lights at Matarbari (Maintenance)	1000 Per Day	There has been a reduction in theft cases during the Diwali festival. Petty shop vendors are able to set up their stalls under proper lighting, supporting their businesses and helping them generate their livelihoods