

**Ongoing CSR projects for FY 2020-21**

<b>ONGOING PROJECTS</b>							
SI	Activity	Approved Budget	Expenditure Booked in FY 20-21	Unadjusted Advance as on 31.3.21	Carry forward amt for Ongoing projects in Rs.	Saving	Remarks
1	Construction of Boundary Wall	2197450	0	0	2197450		PO Place on 04.03.2021, Work Start Date:10.03.2021 Scheduled Completion Date:31.10.2021  The work order awarding process got delayed due to open tendering and limited no of participation and cost estimation. Work is in progress and will be completed by 31.10.2021.
2	Street light solar project Phase-I (Palatana to Khilpara)	3500000	0	0	3500000		PO placed on 1.03.2021, Work Start Date: 15.03.2021, Scheduled Completion Date : 30.06.2021  Implementation partner is M/s EESL ( Government of India) .The work was delayed due to supply of materials and logistic to be Tripura site. Total 426 nos of poles were to shipped from MP to Tripura along with consumables. Work is in progress and will be completed by 30.06.2021
4	01 nos of Additional MHU for Tripura any district/blocks	3200000	617641	0	2582359		Work started on 22.01.2021 PO Place Date: 12.11.2020 Scheduled Completion Date: 21.01.2022  The work order awarding process got delayed due to open tendering. Work is in progress and will be completed by 21.01.2022.
5	02 nos Life support Ambulance Van	5600000		2750000	2850000		PO Place Date: 10.02.2021 Work Start Date: 16.02.2021 Scheduled Completion Date: 31.10.2021 <b>Amount of Rs. 27.5 Lakh was given as advance to Bafna Healthcare for starting of project but not utilization has been submitted</b>  Work delayed due to supply of materials and logistic to Tripura site. Work is in progress and will be completed by 31.10.2021.
6	Phase -II solar street project	7000000	6220473	0	779527		PO placed on 1.03.2021 Work Start Date: 15.03.2021 Scheduled Completion Date : 30.06.2021  Same as at Sr. No. 2 above
7	Footbal tournaments at Sepahijala Distict	300000	0	0	300000		The project was taken from Contingency budget Apporval from MD, OTPC was taken for allocation as per authorisation granted by CSR Committee PO Place Date: 20.02.2021 Work Scheduled Date: 15.05.2021 Schedule Completion Date: 15.08.2021  The said tournament has been rescheduled due to on-going ADC election citing law and order problem. Now, it scheduled to be held in the month of June/July 2021 provided COVID situation gets normal.
8	Fishery Development (Rural poverty alleviation)**	10000000		5000000	5000000		PO Place Date: 14.01.2021 Work Start Date: 22.01.2021 Schedule Completion Date: 31.03.2022 <b>Amount of 50 Lakh was given as advance to Tata Trust for starting of project but no utilization certificate has neen submitted</b>  Work is in progress
<b>Total - B</b>		<b>31,797,450</b>	<b>6,838,114</b>	<b>7,750,000</b>	<b>17,209,336</b>	<b>-</b>	
<b>Total amt. proposed to be transferred to unspent acct. towards ongoing projects for FY 2020-21)</b>					<b>17,209,336</b>		