

Ongoing CSR projects from FY 2019-2020

ONGOING PROJECTS

Sl	Activity	Approved Budget FY 20-21	Expenditure Booked in FY 20-21	Unadjusted Advance as on 31.03.21	Carry forward amt for Ongoing projects in Rs.	Saving from completed project	Remarks	Reason/Justification
1	Construction of Mid day meal room with kitchen	1487103	0	0	1487103	0	PO Place Date: 03.01.2020 Work Start Date: 24.02.2020 Sch.Completion Date: 31.10.2021	The school was closed due to pandemic till Nov 2020. Due to absence of Teacher in charge /principal/SMC members, it got delayed. 70 % of work is completed and it will be handed over to school authorities on and before 31.10.2021
2	Construction of Mid day meal room with kitchen	1487103	0	0	1487103	0	PO Place Date:03.01.2020 Work Start Date: 26.02.2020 Sch.completion Date: 31.10.2021	The school was closed due to pandemic till Nov 2021. Due to absence of Teacher in charge /principal/SMC members, it got delayed. 70 % of work is completed and it will be handed over to school authorities on and before 31.10.2021
3	Proposal for installation of Family Size Biogas Plants in adjacent Area of state capital, Semi-urban & Rural Areas of Tripura under CSR Scheme.	3500000	1750000	0	1750000	0	PO Place Date:23.09.2019 Work Start Date: 01.01.2020 Sch. Completion Date: 31.03.2022	Implementation partner is TREDa, Govt of TRIPURA. Work delayed due to selection of beneficiaries (200 nos). It was difficult during pandemic time and awarding the sub contract through open tendering (Pan India)by Govt of Tripura. The work will be completed by 31.03.2022.
4	Requirement of 04 nos of Mini Sluice gate at Matabari Block(2000 Hectare, for tribal belt(60%) and to stop deforestation measure)	4476001	3133200	0	1342801	0	PO Place Date:31.03.2020 Work Start Date: 01.09.2020 Sch.Completion Date: 31.03.2022	Implementation partner is PWD, water resource Dept, Govt of Tripura. The said canal project got submerged twice due to flood. Hence got delayed due to untimely rain. 70% work is completed and will be handed over by 31.03.2022.
TOTAL (B)		10,950,207	4,883,200	-	6,067,007	-		

Total amt. proposed to be transferred to unspent acct. towards ongoing projects Fy 2019-20)

6,067,007