



PROPOSED CSR BUDGET FOR FY 21-22

ANNEXUE IV

1	2	3	4	5		6	7	8	9	10	11		
				Item from the list of activities in Schedule VII to the Act	Local area (Yes/No)						Location of the project		Mode of Implementation - Through Implementing Agency
Sl. no.	Name of the Project			State	District	Project Duration	Amount allocated for the project (in Rs.)	Amount spent in the current financial Year (in Rs.)	Amount of Unspent CSR Acct. as per Section (in Rs.)	Mode of Direct (Yes/No)	Name	CSR Registration number	
1	Fishery Development (Rural poverty alleviation)	Livelihood Enhancement	Yes	Tripura	Gomati	12 months	10000000			NO	M/s CML	CSR000004 635	
2	03 nos of Existing MHU in the 02 nos of District of Tripura - Gomati & Dhalai Districts	Promoting Health and sanitation/Admin Expenses	Yes	Tripura	Gomati/D halai	12 months	9900000			NO	For 01 MHU-M/s Wockhardt and rest 02 nos of MHUs, the implementation partner will be identified via tendering, post approval of committee	M/s Wockhardt Foundation CSR000000 161	
3	Support to State of Tripura in creation of health infrastructure/ facilities for COVID care	Promoting Health	Yes	Tripura		12 months	20000000			YES	-	-	
4	Administrative Overhead	Overhead		Tripura		12 months	1400000			YES	Max. 5% of total budget is permissible	-	
TOTAL							41300000						
2% CSR Spend (mandatory requirement) FY 21-22							39201267						

Note:

- The CSR projects / programs will be implemented either through inhouse team or through such agencies who fulfill the criteria laid down under Companies (CSR Policy) Amendment Rules, 2021.
- CSR Subcommittee of OTCPC shall be monitoring authority for implementation of the CSR programs. The progress on each of the CSR program shall be evaluated by CSR Subcommittee and update of same shall be made to CSR Committee.

 CSR Sub committee Signature	 CSR Sub committee Signature
--	--

Mr. Tapas Bhowmik
DGM (Projects)
 ONGC Tripura Power Company Ltd.
 Kakraban Road, P.O.-Palatana,
 P.S.-Kakraban, Gomati District,
 Tripura.-799116

ONGC Tripura Power Company Ltd.
 Kakraban Road, P.O. Palatana,
 Tripura - 799116