



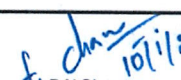
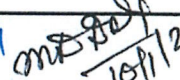

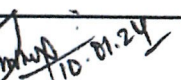
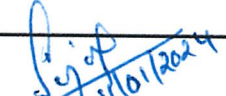

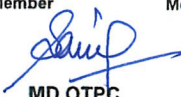
Revised CSR Calander 2023-2024

Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Local Area (Yes/No)	Location of the Project	Project Duration	Amount allocated for the project (in Rs.)	Mode of Implementation Direct (Yes/No)	Name	CSR Registration Number
A	Livelihood enhancement								
1	Fishery Development Project at Kakraban & Matarbari Block By CML, A unit of Tata Trust (Rural Poverty Alleviation)	Livelihood enhancement	Yes	Gomati, Tripura	Yearly	₹ 1,00,00,000	No	Implementation through M/s CML- Tata Trust	
B	Community Development								
2	AMC for Solar Street Lighting Projects at Palatana, Khilpara & Dhajanagar area.	Community Development	Yes	Gomati, Tripura	Yearly	₹ 4,19,756	No	Through Supplier of Machine	
3	50 Solar street lights & 14 nos Sewing machine.	Community Development	Yes	Gomati, Tripura	Yearly	₹ 1,04,993	No	Implementation partner will be identified via tendering	
C	Promoting Health and Sanitisation								
4	MHU Services at Gomati & Dhalai District.	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 25,87,970	No	Hindustan Latex Family Planning Promotion Trust (HLFPPT)	
5	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	Promoting Health	Yes	Gomati & West, Tripura	Yearly	₹ 61,950	No	Through Supplier of Machine	
6	MHU Gomati & Sepahijala	Promoting Health and Sanitisation	Yes	Gomati & Sepahijala, Tripura	Yearly	₹ 75,38,000	No	Implementation partner will be identified via tendering	
7	Girls hygiene project	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 20,00,000	No	Implementation partner will be identified via tendering & Through DM Gomati	
8	Drinking Water project for school/Hospitals	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 1,03,18,610	Yes	Implementation partner will be identified via tendering & Through DM West & Dhalai	
D	Promoting sports								
10	Assistance for Sports personnel	Enhancing sports	Yes	Gomati, Tripura	Yearly	₹ 15,00,000	No	Implementation partner will be Through DM West	
11	Sports goods for chandrapur stadium complex					₹ 86,750		Implementation partner will be identified via tendering	
E	Promoting Education								
12	Smart Board at High School, Agartala.	Promoting Education	Yes	Gomati, Tripura	Yearly	₹ 3,74,067	Yes	Implementation partner will be identified via tendering	
13	Coaching for Under privileged Meritorious students.	Promoting Education	Yes	Gomati, Tripura	Yearly	₹ 4,90,000	Yes	Implementation partner will be identified via tendering	
14	Furniture/washing machine for Alor Dishari (Orphanage)	Promoting Education	yes	Gomati, Tripura	one time	₹ 9,98,244	Yes	Implementation partner will be identified via tendering	
14A	Kitchen Shed construction in different Aganwadi Centre	Promoting Education	Yes	Gomati, Tripura	one time	₹ 8,00,000	Yes	Implementation partner will be through DM Gomati	
F	Others								
15	High Mast Lights at Matarbari (Maintenance)	Promoting National/Historical Heritage	Yes	Gomati, Tripura	One time	₹ 61,950	Yes	Implementation partner will be identified via tendering	
16	Consultancy Support/Training/Misc	Administrative support	Yes	Gomati, Tripura	Yearly	₹ 18,00,000	Yes		
17	Contingency fund (As per community need)					₹ 1,12,710			
Total						₹ 3,92,55,000			
2% CSR Spend (Mandatory Requirement) FY2023-24						₹ 3,91,42,427			

Note: 1. The CSR Projects/programs will be implemented either through inhouse team or through such agencies who fulfil the criteria laid down under Companies(CSR Policy) Amendment Rules, 2021.

2. CSR Sub Committee of OTPC shall be monitoring authority for implementation of the CSR programs. The progress on each of the CSR program shall be evaluated by CSR Subcommittee and update of same shall be made to CSR Committee.

Recommended by CSR Plant Level Sub Committee:

 Naren Shri Member	 Souvik Rby Member Secretary	 P N Sharma Member	 Manideep Das Member	 Prabhat Chandra Member	 Tapas Bhowmik Member	 Sanjay Garhwal Chairman- CSR Subcommittee
 GM, HR, Admin & CSB 11-01-24		 MD, OTPC				

Sl. No.	Name of the Project	Tentative Beneficiaries	Likely impact on Society
A Livelihood enhancement			
1	Fishery Development Project at Kakraban & Matarbari Block By CML, A unit of Tata Trust (Rural Poverty Alleviation)	3042	Women leadership by empowering them through trainings, meetings and engages them to the development of economy in their respective families. And Transformation of traditional fish farming to scientific fish farming.
B Community Development			
2	AMC for Solar Street Lighting Projects at Palatana, Khilpara & Dhajanagar area.	20000	Illuminate roads reduced accidents and crime at night in the area, Enhance power lighting and increase in traffic safety and the economic development along the roadside increases.
3	50 Solar street lights & 14 nos Sewing machine.	80 monthly	Women empowerment and enhances their Livelyhood & family income
C Promoting Health and Sanitisation			
4	MHU Services at Gomati & Dhalai District.	40000 Monthly	OPD service is accessible at the doorstep and Treatment of minor ailments are very helpful for poor patients, consequent to this peoples of hilly areas, those who are unable to avail Hospital facilities are availing the service at their doorstep. Urgent care is being attended and in emergency referrals are being done.
5	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	22500 Yearly	Total No of Beneficiaries including patients, patient parties and staff of Hospitals and The Patients are provided safe and free drinking water at the Hospitals at a free of cost.
6	MHU Gomati & Sepahijala	40000 yearly	OPD service is accessible at the doorstep and Treatment of minor ailments are very helpful for poor patients, consequent to this peoples of hilly areas, those who are unable to avail Hospital facilities are availing the service at their doorstep. Urgent care is being attended and in emergency referrals are being done.
7	Girls hygiene project	3000 Monthly	Reduction of absentees in School days and Overall Health and Hygiene of girls students.
8	Drinking Water project for school/Hospitals	7900 Per day	Total No of Beneficiaries including patients, patient parties and staff of Hospitals and stduents and school staff at Schools. The Patients are provided safe and free drinking water at the Hospitals at a free of cost.
D Promoting sports			
10	Assistance for Sports personnel	34 Judukas	Healthy and Nutrition food to Juduca, Proper and timely training and Attending state level and national meet.
11	Sports goods for chandrapur stadium complex	100	Proper and timely training and Attending state level and national meet.
E Promoting Education			
12	Smart Board at High School, Agartala.	600	Boost student engagement, Help students succeed and Save, share and send lessons.
13	Coaching for Under privileged Meritorious students.	20 students	Coaching classes guide and orient students in the correct way and also provide exam-oriented suggestions, and notes, and address students' weaknesses. and It provide good training and repetition of exercises to have a clear understanding of the curriculum.
14	Furniture/washing machine for Alor Dishari (Orphanage)	120 children	Providing comfortable and ergonomic furniture is crucial for promoting student well-being and productivity. Spacefree – desks and chairs support proper posture, reducing physical strain and discomfort.
14A	Kitchen Shed construction in different Aganwadi Centre	600	Reduce malnutrition among children in the age group of 0-6 years, effective solution to address the nutritional needs of children and their mothers,
F Others			
15	High Mast Lights at Matarbari (Maintenance)	1000 Per day	Reduction of theft cases during Diwali festival and Petty shop venders are able to put up their stalls under the lights for their business and generating their livelihood.
16	Consultancy Support/Training/Misc		
17	Contingency fund (As per community need)		