

## Annexure II

Revised in 99th Board Meeting dated 19.12.2024

## Revised CSR Calendar 2024-2025

Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Local Area (Yes/No)	Location of the Project	Project Duration	Amount allocated for the project (in Rs.)	Mode of Implementation Direct (Yes/No)	Remarks
<b>A</b>	<b>Livelihood enhancement</b>							
1	Fishery Development Project at Kakraban & Matarbari Block By CML, A unit of Tata Trust (Rural Poverty Alleviation)	Livelihood enhancement	Yes	Gomati, Tripura	Yearly	₹ 1,00,00,000	No	Implementation through M/s CML- Tata Trust
<b>B</b>	<b>Community Development</b>							
2	AMC for Solar Street Lighting Projects at Palatana, Khilpara & Dhajanagar area.	Community Development	Yes	Gomati, Tripura	Yearly	₹ 4,19,756	No	Throught OEM/Via tendering
3	100 nos Solar street lights	Community Development	Yes	Tripura	Yearly	₹ 20,00,000	No	Implementation partner will be identified via tendering process
<b>C</b>	<b>Promoting Health and Sanitisation</b>							
4	MHU Services at Gomati & Dhalai District.	Promoting Health and Sanitation	Yes	Tripura	Yearly	₹ 65,00,000	No	Hindustan Latex Family Planning Promotion Trust (HLFPPT)
5	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	Promoting Health and Sanitation	Yes	Tripura	Yearly	₹ 61,950	No	Through OEM
6	Girls hygiene project	Promoting Health and Sanitation	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	No	Implementation partner will be identified via tendering Process
7	Medical equipment at District Hospital Gomati	Promoting Health and Sanitation	Yes	Gomati, Tripura	Yearly	₹ 17,00,000	No	Implementation partner will be DM Gomati.
8	Toilet block at Ram Thakur Vidyamandir	Promoting Health and Sanitation	Yes	Gomati, Tripura	Yearly	₹ 6,48,066	No	Implementation partner will be DM Gomati.
9	Equipment at GB Hospital	Promoting Health and Sanitation	Yes	Tripura	Yearly	₹ 8,00,000	NO	Implementation partner will be DM West
10	Drinking Water project for school/Hospitals	Promoting Health and Sanitation	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	Yes	Implementation partner will be identified via tendering Process
10A	Drinking Water project at Matabari (New Project)	Promoting Health and Sanitation	Yes	Gomati, Tripura	Yearly	₹ 15,00,000	No	Implementation partner will be DM Gomati.
<b>D</b>	<b>Promoting sports</b>							
11	Assistance for Sports personnel(Sports Kit)	Enhancing sports	Yes	Tripura	Yearly	₹ 12,00,000	No	Implementation partner will be DM West/ Gomati.
<b>E</b>	<b>Promoting Education</b>							
12	Coaching for Under privileged Meritorious students.	Promoting Education	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	Yes	Implementation partner will be existing agency which has provided services FY 23-24
13	Infrastructure for Orphanage/ School	Promoting Education	yes	Tripura	one time	₹ 24,51,000	Yes	Implementation partner will be DM West & Gomati
<b>F</b>	<b>Others</b>							
14	High Mast Lights at Matarbari (Maintenance)	Promoting National/historical Heritage	Yes	Gomati, Tripura	One time	₹ 1,00,000	Yes	Implementation partner will be identified via tendering process
15	Consultancy Support/Training/Misc	Administrative support	Yes	Gomati, Tripura	Yearly	₹ 15,00,000	Yes	
16	Contingency fund (As per community need)		Yes	Gomati, Tripura	Yearly	₹ 6,59,228		
16A	Distribution of flood relief material ( New Project)	Disaster Management	Yes	Gomati, Tripura	Yearly	₹ 10,00,000	No	Implementation partner will be NGO
16B	Monthly assistance & training for Intern as per PM internship Scheme	Employment enhancing vocation skills	Yes	Gomati, Tripura	Yearly	₹ 1,60,000	Yes	Direct
<b>Total</b>						<b>₹ 3,25,00,000</b>		
<b>2% CSR Spend (Mandatory Requirement) FY2024-25</b>						<b>₹ 2,71,80,047</b>		

Note: 1. The CSR Projects/programs will be implemented either through inhouse team or through such agencies who fulfil the criteria laid down under Companies(CSR Policy) Amendment Rules, 2021.

2. CSR Sub Committee of OTPC shall be monitoring authority for implementation of the CSR programs. The progress on each of the CSR program shall be evaluated by CSR Subcommittee and update of same shall be made to CSR Committee.

Recommended by CSR Plant Level Sub Committee

SL.	Name of the project	Tentative beneficiaries	Likely impact on society
A	<b>Livelihood enhancement</b>		
1	Fishery Development Project at Kakraban & Matabari Block by CML- a unit of TATA Trust.	3042	Women empowerment and leadership development through monthly objective specific training, regular meetings and involving core livelihood generation activity. Create awareness about aquaculture and fish farming with scientific training to transform economic development.
B	<b>Community Development</b>		
2	AMC for solar Street Lighting Projects at Palatana,	250000	Illuminate roads reduced accidents and crime at night in the area, Enhance power lighting and increase in traffic safety and the economic development along the roadside increases.
3	100 Nos. Solar Street Lights	100000	Illuminate roads to reduced accidents and crime rate at night, increase in traffic safety and the economic development along the roadside vendors.
C	<b>Promoting Health and Sanitisation</b>		
4	Mobile Health Unit Services at Gomati & Dhalai District	5000 monthly	OPD service is accessible at the doorstep and Treatment of minor ailments are very helpful for poor patients, consequent to this peoples of hilly areas, those who are unable to avail Hospital facilities are availing the service at their doorstep. Urgent cares is being attended and in emergency referrals are being done.
5	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	8000 monthly	Total No of Beneficiaries including patients, patient parties and staff of Hospitals and The Patients are provided safe and free drinking water at the Hospitals at a free of cost.
6	Girls Hygiene Project	3000 monthly	Reduction of absentees in School days and Overall Health and Hygiene of girls' students.
7	Medical equipment at District Hospital Gomati	500 monthly	Enhance medical services at the Gomati District Hospital and make available for community better health treatment.
8	Toilet block at Ram Thakur Vidyamandir	350	Enhancement in health and hygiene for schools children and betterment in school education.
9	Equipment at GB Hospital	1500 monthly	Betterment health service at emergency ward in GB Hospital and improve in health treatments for all sections of the population of the state
10	Drinking water Project for school/hospitals	1500 monthly	Patients, patient parties and staff of Hospitals and students and school staff at Schools could avail free of cost safe drinking water for long time.
10A	Drinking water Project at Matabari (New Project)	10000 monthly	Improve accessible for drinking water to all devotees and public at large in all seasons. Empowering communities to manage their water supply systems and promoting hygiene at the Matabari Temple Areas.
D	<b>Promoting sports</b>		
11	Assistance for Sports Personals (Sports Kit)	150	Healthy and Nutrition food to Juduca, Proper and timely training and Attending state level and national meet.
E	<b>Promoting Education</b>		
12	Coaching for Under Privileged Meritorious students	20	Coaching classes guide and orient students in the correct way and also provide exam-oriented suggestions, and notes, and address students' weaknesses. And It provides good training and repetition of exercises to have a clear understanding of the curriculum.
13	Infrastructure for Orphanage/ School	350-500	Providing comfortable and ergonomic furniture is crucial for promoting student well-being and productivity.
F	<b>Others</b>		
14	High Mast Lights at Matabari (Maintenance)	1000 per day	Reduction of theft cases during Diwali festival and Petty shop vendors are able to put up their stalls under the lights for their business and generating their livelihood.
15	Consultancy support/training/misc.		
16	Contingency fund (as per community need)		
16A	Distribution of Flood relief material	1500 one time	Distribute essential food materials to families affected by the recent devastating floods in the state, Tripura. And ensure that basic necessities, including food, are readily available to the victims.